

North Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong

2 Budget and Programme

2.1 Budget Allocation to each agency including all plans, proposed expenditure and report on disbursement made etc [Section 4 (1)(b)(xl)]

2.1.1	2.1.3	2.1.4	2.1.5
Total Budget (BE 2025-26)	Proposed Expenditure (RE Proposed by the Institute for 2025-26)	Approved Revised Budget 2025-26	Report on disbursement made and place where the related reports are available (Expenditure 2025-26)
(₹ in cr)	(₹ in cr)	(₹ in cr)	(₹ in cr)
530.00	632.50	540.94	540.94